Name of Organisation	Alternative Name	Funding Programme	Area	Region	Discipline	Currently portfolio funded?	Portfolio funding 12/13 - £	Portfolio funding 13/14 - £	Portfolio funding 14/15 - £	TOTAL Portfolio funding 12/15 - £	Portfolio funding 15/16 - £	Portfolio funding 16/17 - £	Portfolio funding 17/18 - £	TOTAL Portfolio funding 15/18 - £	% Cash change between 14/15 and 15/16	% Cash change between 12/15 and 15/18	% Real change between 14/15 and 15/16	% Real change between 12/15 and 15/18	Notes	Local Authority	Constituency	Web address
Royal Opera House	n/a	NPO	London	London	Music	Yes	25,208,100	24,684,071	25,327,084	75,219,255	24,772,000	24,772,000	24,772,000	74,316,000	-2.2%	-1.2%	-3.7%	-6.2%		Westminster	Cities of London and Westminster	www.roh.org.uk
Southbank Centre Limited	n/a	NPO	London	London	Combined arts	Yes	19,714,455	19,748,576	19,845,652	59,308,683	19,428,000	19,428,000	19,428,000	58,284,000	-2.1%	-1.7%	-3.6%	-6.7%		Lambeth	Vauxhall	www.southbankcentre.co.uk
Royal National Theatre	National Theatre	NPO	London	London	Theatre	Yes	17,462,920	17,493,145	17,586,626	52,542,691	17,217,000	17,217,000	17,217,000	51,651,000	-2.1%	-1.7%	-3.6%	-6.7%		Lambeth	Vauxhall	www.nationaltheatre.org.uk
Royal Shakespeare Company	RSC	NPO	Midlands	West Midlands	Theatre	Yes	15,675,270	15,702,401	15,779,579	47,157,250	15,447,000	15,447,000	15,447,000	46,341,000	-2.1%	-1.7%	-3.6%	-6.7%		Stratford-on-Avon	Stratford-on-Avon	www.rsc.org.uk
English National Opera Ltd	ENO	NPO	London	London	Music	Yes	17,078,058	17,107,616	17,177,037	51,362,711	12,380,000	12,380,000	12,380,000	37,140,000	-27.9%	-27.7%	-29.4%	-32.7%		Westminster	Cities of London and Westminster	www.eno.org
Opera North	n/a	NPO	North	Yorkshire	Music	Yes	9,574,010	9,618,324	9,671,499	28,863,834	10,386,000	10,386,000	10,386,000	31,158,000	7.4%	7.9%	5.9%	2.9%		Leeds	Leeds Central	www.operanorth.co.uk
Birmingham Royal Ballet	n/a	NPO	Midlands	West Midlands	Dance	Yes	7,256,684	7,269,244	7,304,976	21,830,904	7,891,000	7,891,000	7,891,000	23,673,000	8.0%	8.4%	6.5%	3.4%	Technical uplift - In context of the opera and ballet analysis.	Birmingham	Birmingham, Ladywood	www.brb.org.uk
English National Ballet	n/a	NPO	London	London	Dance	Yes	6,100,403	6,110,962	6,141,001	18,352,366	6,214,000	6,214,000	6,214,000	18,642,000	1.2%	1.6%	-0.3%	-3.4%	Technical uplift - In context of the opera and ballet analysis.	Westminster	Cities of London and Westminster	www.ballet.org.uk
Welsh National Opera Limited	n/a	NPO	Midlands	West Midlands	Music	Yes	6,011,414	6,021,818	6,051,557	18,084,789	6,123,000	6,123,000	6,123,000	18,369,000	1.2%	1.6%	-0.3%	-3.4%	Technical uplift -In context of the opera and ballet analysis.	Cardiff	Cardiff South and Penarth	www.wno.org.uk
North Music Trust	Sage Gateshead	NPO	North	North East	Music	Yes	3,516,442	3,449,264	3,525,089	10,490,795	3,512,122	3,512,122	3,512,122	10,536,366	-0.4%	0.4%	-1.9%	-4.6%		Gateshead	Gateshead	www.sagegateshead.com
Baltic Centre For Contemporary Arts	n/a	NPO	North	North East	Visual arts	Yes	2,963,000	2,971,030	2,983,086	8,917,116	3,158,000	3,158,000	3,158,000	9,474,000	5.9%	6.2%	4.4%	1.2%		Gateshead	Gateshead	www.balticmill.com
Northern Ballet	n/a	NPO	North	Yorkshire	Dance	Yes	2,512,294	2,519,102	2,531,721	7,563,117	3,112,000	3,112,000	3,112,000	9,336,000	22.9%	23.4%	21.4%	18.4%	Technical uplift - In context of the opera and ballet analysis.	Leeds	Leeds Central	www.northernballet.com
Bournemouth Symphony Orchestra	BSO	NPO	South West	South West	Music	Yes	2,540,069	2,544,466	2,554,790	7,639,325	2,554,790	2,554,790	2,554,790	7,664,370	-0.0%	0.3%	-1.5%	-4.7%		Poole	Poole	www.bsolive.com
Crafts Council	n/a	NPO	London	London	Visual arts	Yes	2,484,641	2,488,942	2,503,853	7,477,436	2,503,853	2,503,853	2,503,853	7,511,559	-0.0%	0.5%	-1.5%	-4.5%		Islington	Islington South and Finsbury	www.craftscouncil.org.uk
Sadler's Wells Trust Ltd	n/a	NPO	London	London	Dance	Yes	2,442,000	2,446,226	2,456,153	7,344,379	2,456,153	2,456,153	2,456,153	7,368,459	0.0%	0.3%	-1.5%	-4.7%		Islington	Islington South and Finsbury	www.sadlerswells.com
Royal Exchange Theatre	n/a	NPO	North	North West	Theatre	Yes	2,318,609	2,322,622	2,332,047	6,973,278	2,332,000	2,332,000	2,332,000	6,996,000	-0.0%	0.3%	-1.5%	-4.7%		Manchester	Manchester Central	www.royalexchange.co.uk
English Stage Company Ltd	Royal Court Theatre	NPO	London	London	Theatre	Yes	2,297,916	2,301,893	2,311,234	6,911,043	2,311,234	2,311,234	2,311,234	6,933,702	0.0%	0.3%	-1.5%	-4.7%		Kensington and Chelsea	Chelsea and Fulham	www.royalcourttheatre.com
Rambert Dance Company	n/a	NPO	London	London	Dance	Yes	2,224,110	2,227,960	2,237,000	6,689,070	2,237,000	2,237,000	2,237,000	6,711,000	0.0%	0.3%	-1.5%	-4.7%		Lambeth	Vauxhall	www.rambert.org.uk
Royal Liverpool Philharmonic Society	n/a	NPO	North	North West	Music	Yes	2,071,667	2,077,869	2,081,646	6,231,181	2,231,646	2,231,646	2,231,646	6,694,938	7.2%	7.4%	5.7%	2.4%		Liverpool	Liverpool, Riverside	www.liverpoolphil.com
London Symphony Orchestra	LSO	NPO	London	London	Music	Yes	2,193,283	2,197,049	2,206,050	6,596,382	2,206,050	2,206,050	2,206,050	6,618,150	0.0%	0.3%	-1.5%	-4.7%		City of London	Cities of London and Westminster	www.lso.co.uk
City Of Birmingham Symphony Orchestra	CBSO	NPO	Midlands	West Midlands	Music	Yes	2,168,416	2,172,170	2,180,983	6,521,569	2,180,983	2,180,983	2,180,983	6,542,950	0.0%	0.3%	-1.5%	-4.7%		Birmingham	Birmingham, Ladywood	www.cbso.co.uk
Halle Concerts Society	n/a	NPO	North	North West	Music	Yes	2,071,667	2,075,252	2,083,674	6,230,594	2,083,674	2,083,674	2,083,674	6,251,023	0.0%	0.3%	-1.5%	-4.7%		Manchester	Manchester Central	www.halle.co.uk
London Philharmonic Orchestra	LPO	NPO	London	London	Music	Yes	2,030,404	2,033,891	2,042,222	6,106,517	2,042,222	2,042,222	2,042,222	6,126,666	-0.0%	0.3%	-1.5%	-4.7%		Lambeth	Vauxhall	www.lpo.org.uk
Philharmonia Orchestra	n/a	NPO	London	London	Music	Yes	2,030,404	2,033,891	2,042,222	6,106,517	2,042,222	2,042,222	2,042,222	6,126,666	-0.0%	0.3%	-1.5%	-4.7%		Lambeth	Vauxhall	www.philharmonia.co.uk
Leicester Theatre Trust Limited	Curve	NPO	Midlands	East Midlands	Theatre	Yes	1,903,000	1,906,294	1,914,029	5,723,323	1,914,029	1,914,029	1,914,029	5,742,088	0.0%	0.3%	-1.5%	-4.7%		Leicester	Leicester South	www.curveonline.co.uk
Birmingham Repertory Theatre Limited	The REP	NPO	Midlands	West Midlands	Theatre	Yes	1,823,385	1,826,541	1,833,953	5,483,879	1,833,953	1,833,953	1,833,953	5,501,858	0.0%	0.3%	-1.5%	-4.7%		Birmingham	Birmingham, Ladywood	www.birmingham-rep.co.uk
Contemporary Dance Trust	The Place	NPO	London	London	Dance	Yes	1,783,648	1,786,735	1,793,985	5,364,368	1,793,985	1,793,985	1,793,985	5,381,955	-0.0%	0.3%	-1.5%	-4.7%		Camden	Holborn and St Pancras	www.theplace.org.uk
Young Vic Company	n/a	NPO	London	London	Theatre	Yes	1,750,000	1,753,029	1,760,143	5,263,172	1,760,143	1,760,143	1,760,143	5,280,429	0.0%	0.3%	-1.5%	-4.7%		Lambeth	Vauxhall	www.youngvic.org
English Touring Opera	ETO	NPO	London	London	Music	Yes	1,577,015	1,729,534	1,743,322	5,049,871	1,743,322	1,743,322	1,743,322	5,229,966	-0.0%	3.6%	-1.5%	-1.4%		Islington	Islington South and	www.englishtouringopera.org.uk
Chichester Festival Theatre	CFT	NPO	South East	South East	Theatre	Yes	1,604,079	1,606,856	1,740,214	4,951,148	1,740,214	1,740,214	1,740,214	5,220,642	0.0%	5.4%	-1.5%	0.4%		Chichester	Chichester	http://www.cft.org.uk
Liverpool Everyman & Playhouse	Liverpool & Merseyside Theatres Trust Ltd	NPO	North	North West	Theatre	Yes	1,649,019	1,654,229	1,649,977	4,953,224	1,649,977	1,649,977	1,649,977	4,949,931	0.0%	-0.1%	-1.5%	-5.1%		Liverpool	Liverpool, Riverside	www.everymanplayhouse.com
Glyndebourne Touring Opera and Glyndebourne Education	n/a	NPO	South East	South East	Music	Yes	1,700,000	1,664,655	1,629,055	4,993,710	1,629,055	1,629,055	1,629,055	4,887,164	0.0%	-2.1%	-1.5%	-7.1%		Lewes	Lewes	http://www.glyndebourne.com
Manchester City Galleries	Manchester Art Gallery Trust	MPM	North	North West	Museum	Yes	1,892,000	1,677,385	1,631,930	5,201,315	1,597,659	1,597,659	1,597,659	4,792,977	-2.1%	-7.9%	-3.6%	-12.9%		Manchester	Manchester Central	www.manchestergalleries.org
Leeds Museums and Galleries	n/a	MPM	North	Yorkshire	Museum	Yes	1,680,000	1,645,071	1,624,263	4,949,335	1,590,154	1,590,154	1,590,154	4,770,462	-2.1%	-3.6%	-3.6%	-8.6%		Leeds	Leeds Central	http://www.leeds.gov.uk/museumsandgalleries
Bristol's Museums, Galleries & Archives (BMGA)	n/a	MPM	South West	South West	Museum	Yes	1,828,500	1,645,071	1,609,889	5,083,461	1,576,082	1,576,082	1,576,082	4,728,246	-2.1%	-7.0%	-3.6%	-12.0%		Bristol, City of	Bristol West	www.bristol.gov.uk/museums and http://
Northern Stage Company	n/a	NPO	North	North East	Theatre	Yes	1,551,976	1,556,181	1,562,496	4,670,654	1,562,496	1,562,496	1,562,496	4,687,489	0.0%	0.4%	-1.5%	-4.6%		Newcastle upon Tyne	Newcastle upon Tyne	www.northernstage.co.uk
Tyne & Wear Archives & Museums	n/a	MPM	North	North East	Museum	Yes	1,708,744	1,626,589	1,600,582	4,935,914	1,554,780	1,554,780	1,554,780	4,664,340	-2.9%	-5.5%	-4.4%	-10.5%		Newcastle upon Tyne	Newcastle upon Tyne	www.twmuseums.org.uk
Artswork Limited	n/a	NPO (Bridge)	South East	South East	Combined arts	Yes	1,526,000	1,565,829	1,540,245	4,632,074	1,519,397	1,519,397	1,519,397	4,558,191	-1.4%	-1.6%	-2.9%	-6.6%		Southampton	Southampton, Itchen	http://www.artswork.org.uk
Whitechapel Gallery	n/a	NPO	London	London	Visual arts	Yes	1,500,000	1,504,065	1,510,168	4,514,233	1,510,168	1,510,168	1,510,168	4,530,504	-0.0%	0.4%	-1.5%	-4.6%		Tower Hamlets	Bethnal Green and Bow	www.whitechapelgallery.org
Leeds Theatre Trust Limited	West Yorkshire Playhouse	NPO	North	Yorkshire	Theatre	Yes	1,497,950	1,502,010	1,508,104	4,508,064	1,508,104	1,508,104	1,508,104	4,524,313	0.0%	0.4%	-1.5%	-4.6%		Leeds	Leeds Central	www.wyp.org.uk
A New Direction	n/a	NPO (Bridge)	London	London	Combined arts	Yes	1,100,000	1,125,300	1,106,375	3,331,675	1,506,375	1,506,375	1,506,375	4,519,125	36.2%	35.6%	34.7%	30.6%	Technical uplift - The organisation has been	Hackney	Hackney South and	www.anewdirection.org.uk
University of Oxford	n/a	MPM	South East	South East	Museum	Yes	1,444,614	1,495,252	1,488,189	4,428,056	1,456,938	1,456,938	1,456,938	4,370,814	-2.1%	-1.3%	-3.6%	-6.3%		Oxford	Oxford East	www.museums.ox.ac.uk
University of Cambridge Museums	n/a	MPM	South East	East	Museum	Yes	1,454,656	1,472,845	1,485,959	4,413,460	1,454,754	1,454,754	1,454,754	4,364,262	-2.1%	-1.1%	-3.6%	-6.1%		Cambridge	Cambridge	www.cam.ac.uk/museums
Aldeburgh Music	n/a	NPO	South East	East	Music	Yes	1,368,199	1,419,853	1,403,019	4,191,071	1,403,019	1,403,019	1,403,019	4,209,056	0.0%	0.4%	-1.5%	-4.6%		Suffolk Coastal	Suffolk Coastal	www.aldeburgh.co.uk
Nottingham Playhouse Trust Limited	n/a	NPO	Midlands	East Midlands	Theatre	Yes	1,347,000	1,349,331	1,354,807	4,051,139	1,354,807	1,354,807	1,354,807	4,064,422	0.0%	0.3%	-1.5%	-4.7%		Nottingham	Nottingham South	www.nottinghamplayhouse.co.uk
Curious Minds	n/a	NPO (Bridge)	North	North West	Combined arts	Yes	1,351,000	1,386,000	1,363,615	4,100,615	1,335,323	1,335,323	1,335,323	4,005,969	-2.1%	-2.3%	-3.6%	-7.3%		Burnley	Burnley	www.curiousminds.org.uk
Yorkshire Sculpture Park	YSP	NPO	North	Yorkshire	Visual arts	Yes	1,302,574	1,306,104	1,312,646	3,921,325	1,312,646	1,312,646	1,312,646	3,937,939	0.0%	0.4%	-1.5%	-4.6%		Wakefield	Wakefield	www.ysp.co.uk
Unicorn Theatre for Children	Caryl Jenner Productions Ltd	NPO	London	London	Theatre	Yes	998,099	999,826	1,003,884	3,001,809	1,303,884	1,303,884	1,303,884	3,911,652	29.9%	30.3%	28.4%	25.3%		Southwark	Bermondsey and Old Southwark	www.unicorntheatre.com
Cornerhouse	Greater Manchester Arts Centre Ltd	NPO	North	North West	Combined arts	Yes	870,000	915,560	985,842	2,771,402	1,297,513	1,297,513	1,297,513	3,892,539	31.6%	40.5%	30.1%	35.5%		Manchester	Manchester Central	http://homemcr.org
Re:Bourne Ltd	New Adventures and Re:Bourne	NPO	South East	South East	Dance	No	0	0	0	0	1,294,000	1,294,000	1,294,000	3,882,000	NEW	NEW	NEW	NEW	New organisation to the NPO portfolio	Brighton and Hove	Brighton Kemptown	www.new-adventures.net
Sheffield Theatres	n/a	NPO	North	Yorkshire	Theatre	Yes	1,271,247	1,274,692	1,279,865	3,825,805	1,279,865	1,279,865	1,279,865	3,839,595	0.0%	0.4%	-1.5%	-4.6%		Sheffield	Sheffield Central	www.sheffieldtheatres.co.uk
York Museums Trust	n/a	MPM	North	Yorkshire	Museum	Yes	893,135	1,341,516	1,274,496	3,509,147	1,230,000	1,230,000	1,230,000	3,690,000	-3.5%	5.2%	-5.0%	0.2%		York	York Central	www.yorkmuseumstrust.org.uk
Bristol Old Vic And Theatre Royal Trust Limited	n/a	NPO	South West	South West	Theatre	Yes	1,221,303	1,223,417	1,228,381	3,673,101	1,228,381	1,228,381	1,228,381	3,685,143	-0.0%	0.3%	-1.5%	-4.7%		Bristol, City of	Bristol West	www.bristololdvic.org.uk
Norfolk Museums Service	Formerly Norfolk Museums & Archaeology Service	MPM	South East	East	Museum	Yes	1,516,000	1,255,836	1,228,978	4,000,814	1,203,170	1,203,170	1,203,170	3,609,510	-2.1%	-9.8%	-3.6%	-14.8%		Norwich	Norwich South	www.museums.norfolk.gov.uk
Serpentine Gallery	n/a	NPO	London	London	Visual arts	Yes	1,185,734	1,188,901	1,193,725	3,568,360	1,193,725	1,193,725	1,193,725	3,581,175	-0.0%	0.4%	-1.5%	-4.6%		Westminster	Cities of London and Westminster	www.serpentinegallery.org
Theatre Royal Plymouth	n/a	NPO	South West	South West	Theatre	Yes	1,178,579	1,180,619	1,185,410	3,544,607	1,185,500	1,185,500	1,185,500	3,556,500	0.0%	0.3%	-1.5%	-4.7%		Plymouth	Plymouth, Sutton and Devonport	www.theatreroyal.com
Brighton Dome and Festival Ltd	n/a	NPO	South East	South East	Combined arts	Yes	1,200,000	1,175,051	1,149,921	3,524,972	1,149,921	1,149,921	1,149,921	3,449,763	0.0%	-2.1%	-1.5%	-7.1%		Brighton and Hove	Brighton, Pavilion	http://www.brightondome.org
Pioneer Theatres Ltd	Theatre Royal Stratford East	NPO	London	London	Theatre	Yes	950,000	951,644	955,506	2,857,150	1,105,506	1,105,506	1,105,506	3,316,518	15.7%	16.1%	14.2%	11.1%		Newham	West Ham	www.stratfordeast.com
Lyric Theatre Hammersmith	n/a	NPO	London	London	Theatre	Yes	1,000,000	991,863	1,005,795	2,997,658	1,100,000	1,100,000	1,100,000	3,300,000	9.4%	10.1%	7.9%	5.1%	Technical uplift - Adusted to include final investment for Capital project.	Hammersmith and Fulham	Hammersmith	www.lyric.co.uk
Museum of London	n/a	MPM	London	London	Museum	Yes	1,467,583	1,214,566	1,183,429	3,865,578	1,100,000	1,100,000	1,100,000	3,300,000	-7.0%	-14.6%	-8.5%	-19.6%		City of London	Cities of London and Westminster	www.museumoflondon.org.uk
University of Wolverhampton	Arts Connect	NPO (Bridge)	Midlands	West Midlands	Combined arts	Yes	1,124,000	1,152,999	1,133,830	3,410,829	1,089,890	1,089,890	1,089,890	3,269,670	-3.9%	-4.1%	-5.4%	-9.1%		Wolverhampton	Wolverhampton North East	www.artsconnectwm.co.uk
Tullie House Museum & Art Gallery	n/a	MPM	North	North West	Museum	Yes	952,000	1,131,768	1,067,584	3,151,352	1,045,165	1,045,165	1,045,165	3,135,495	-2.1%	-0.5%	-3.6%	-5.5%		Carlisle	Carlisle	www.tulliehouse.co.uk
Royal Albert Memorial Museum	n/a	MPM	South West	South West	Museum	Yes	1,263,596	1,077,129	1,054,094	3,394,819	1,031,958	1,031,958	1,031,958	3,095,874	-2.1%	-8.8%	-3.6%	-13.8%		Exeter	Exeter	www.exeter.gov.uk/RAMM
Cape UK	n/a	NPO (Bridge)	North	Yorkshire	Not artform specific	Yes	1,018,000	1,045,000	1,028,221	3,091,221	1,024,721	1,024,721	1,024,721	3,074,163	-0.3%	-0.6%	-1.8%	-5.6%		Leeds	Leeds Central	www.capeuk.org
Ikon Gallery Limited	n/a	NPO	Midlands	West Midlands	Visual arts	Yes	1,003,910	1,005,648	1,009,728	3,019,286	1,009,728	1,009,728	1,009,728	3,029,185	0.0%	0.3%	-1.5%	-4.7%		Birmingham	Birmingham, Ladywood	http://www.ikon-gallery.co.uk
Birmingham Museums Trust	n/a	MPM	Midlands	WestMidlands	Museum	Yes	1,685,568	1,683,928	1,629,081	4,998,577	1,007,568	1,007,568	1,007,568	3,022,704	-38.2%	-39.5%	-39.7%	-44.5%		Birmingham	Birmingham, Ladywood	http://www.birminghammuseums.org.uk/
FACT (Foundation For Art & Creative Technology)	n/a	NPO	North	North West	Visual arts	Yes	1,000,112	1,001,843	1,005,909	3,007,864	1,005,909	1,005,909	1,005,909	3,017,727	0.0%	0.3%	-1.5%	-4.7%		Liverpool	Liverpool, Riverside	www.fact.co.uk
Nottingham Contemporary	n/a	NPO	Midlands	East Midlands	Visual arts	Yes	1,000,000	1,001,731	1,005,796	3,007,527	1,005,796	1,005,796	1,005,796	3,017,387	0.0%	0.3%	-1.5%	-4.7%		Nottingham	Nottingham South	www.nottinghamcontemporary.org
The Roundhouse	n/a	NPO	London	London	Combined arts	Yes	969,097	862,021	974,713	2,805,831	974,713	974,713	974,713	2,924,139	0.0%	4.2%	-1.5%	-0.8%		Camden	Holborn and St Pancras	www.roundhouse.org.uk
Horniman Museum & Gardens	n/a	MPM	London	London	Museum	Yes	1,113,274	996,721	966,985	3,076,980	946,678	946,678	946,678	2,840,034	-2.1%	-7.7%	-3.6%	-12.7%		Lewisham	Lewisham West and Penge	www.horniman.ac.uk
Royal Philharmonic Orchestra Ltd	n/a	NPO	London	London	Music	Yes	940,917	945,502	946,394	2,832,812	946,394	946,394	946,394	2,839,182	0.0%	0.2%	-1.5%	-4.8%		Islington	Islington South and Finsbury	www.rpo.co.uk
Belgrade Theatre Trust (Coventry) Limited	n/a	NPO	Midlands	West Midlands	Theatre	Yes	934,984	936,603	942,215	2,813,801	942,215	942,215	942,215	2,826,644	0.0%	0.5%	-1.5%	-4.5%		Coventry	Coventry South	www.belgrade.co.uk
Stoke-On-Trent and North Staffordshire Theatre Trust Limited	New Vic Theatre	NPO	Midlands	West Midlands	Theatre	Yes	927,028	928,633	932,401	2,788,062	932,401	932,401	932,401	2,797,203	0.0%	0.3%	-1.5%	-4.7%		Newcastle-under-Lyme	Newcastle-under-Lyme	www.newvictheatre.org.uk
Camden Arts Centre	n/a	NPO	London	London	Visual arts	Yes	917,055	918,643	919,673	2,755,371	919,673	919,673	919,673	2,759,019	-0.0%	0.1%	-1.5%	-4.9%		Camden	Hampstead and Kilburn	www.camdenartscentre.org
Contact Theatre	Manchester Young People's Theatre Ltd	NPO	North	North West	Theatre	Yes	911,155	912,732	916,435	2,740,323	916,435	916,435	916,435	2,749,305	-0.0%	0.3%	-1.5%	-4.7%		Manchester	Manchester Central	www.contactmcr.com
The Hepworth Wakefield	n/a	NPO	North	Yorkshire	Visual arts	Yes	900,000	902,439	906,101	2,708,540	906,101	906,101	906,101	2,718,303	0.0%	0.4%	-1.5%	-4.6%		Wakefield	Wakefield	http://www.hepworthwakefield.org/
The Photographers' Gallery	n/a	NPO	London	London	Visual arts	Yes	904,997	903,905	902,265	2,711,167	902,265	902,265	902,265	2,706,796	0.0%	-0.2%	-1.5%	-5.2%		Westminster	Cities of London and Westminster	www.photonet.org.uk
Modern Art Oxford	n/a	NPO	South East	South East	Visual arts	Yes	901,209	882,472	892,347	2,676,028	892,347	892,347	892,347	2,677,041	-0.0%	0.0%	-1.5%	-5.0%		Oxford	Oxford East	http://www.modernartoxford.org.uk
Black Country Living Museum	n/a	MPM	Midlands	WestMidlands	Museum	No	0	0	0	0	886,000	886,000	886,000	2,658,000	NEW	NEW	NEW	NEW	New organisation to the MPM portfolio	Dudley	Dudley North	www.bclm.co.uk
Walsall Metropolitan Borough Council	The New Art Gallery Walsall	NPO	Midlands	West Midlands	Visual arts	Yes	876,408	877,925	881,487	2,635,820	881,487	881,487	881,487	2,644,462	0.0%	0.3%	-1.5%	-4.7%		Walsall	Walsall South	http://www.thenewartgallerywalsall.org.uk
Real Ideas Organisation CIC	RIO CIC	NPO (Bridge)	South West	South West	Combined arts	Yes	880,000	902,704	887,696	2,670,400	875,680	875,680	875,680	2,627,041	-1.4%	-1.6%	-2.9%	-6.6%		Plymouth	Plymouth, Sutton and Devonport	http://realideas.org/
Hampstead Theatre	n/a	NPO	London	London	Theatre	Yes	869,567	871,072	874,607	2,615,246	874,607	874,607	874,607	2,623,821	0.0%	0.3%	-1.5%	-4.7%		Camden	Hampstead and Kilburn	www.hampsteadtheatre.com
The Mighty Creatives	TMC	NPO (Bridge)	Midlands	East Midlands	Not artform specific	Yes	924,188	923,220	907,870	2,755,278	862,477	862,477	862,477	2,587,431	-5.0%	-6.1%	-6.5%	-11.1%		Leicester	Leicester South	www.themightycreatives.com
Institute of Contemporary Arts	ICA	NPO	London	London	Visual arts	Yes	900,000	881,288	862,441	2,643,729	862,441	862,441	862,441	2,587,323	0.0%	-2.1%	-1.5%	-7.1%		Westminster	Cities of London and Westminster	www.ica.org.uk
Derby Museums	n/a	MPM	Midlands	East Midlands	Museum	No	0	0	0	0	854,066	854,066	854,066	2,562,198	NEW	NEW	NEW	NEW	New organisation to the MPM portfolio	Derby	Derby South	www.derbymuseums.org
New Wolsey Theatre	n/a	NPO	South East	East	Theatre	Yes	838,000	820,577	803,028	2,461,605	853,028	853,028	853,028	2,559,084	6.2%	4.0%	4.7%	-1.0%	Technical uplift - Adjusted to incorporate the Pulse festival activity.	Ipswich	Ipswich	www.wolseytheatre.co.uk
The Artangel Trust	n/a	NPO	London	London	Visual arts	Yes	754,000	736,365	745,532	2,235,897	852,333	852,333	852,333	2,556,999	14.3%	14.4%	12.8%	9.4%	Technical uplift - Legacy of 6 year funding agreement.	Camden	Holborn and St Pancras	www.artangel.org.uk
Salisbury Arts Theatre Ltd	n/a	NPO	South West	South West	Theatre	Yes	839,424	840,877	844,289	2,524,590	844,289	844,289	844,289	2,532,867	-0.0%	0.3%	-1.5%	-4.7%		Wiltshire	Salisbury	www.salisburyplayhouse.com
Hull City Council	Hull Museums	MPM	North	Yorkshire	Museum	No	0	0	0	0	841,409	841,409	841,409	2,524,227	NEW	NEW	NEW	NEW	New organisation to the MPM portfolio	Kingston upon Hull, City of	Kingston upon Hull West and Hessle	www.hullcc.gov.uk/museums
Firstsite Limited	n/a	NPO	South East	East	Visual arts	Yes	850,000	832,328	814,527	2,496,855	814,527	814,527	814,527	2,443,582	0.0%	-2.1%	-1.5%	-7.1%		Colchester	Colchester	www.firstsite.uk.net
Norfolk & Norwich Festival Ltd	n/a	NPO	South East	East	Combined arts	Yes	850,000	832,328	814,527	2,496,855	814,527	814,527	814,527	2,443,581	0.0%	-2.1%	-1.5%	-7.1%		Norwich	Norwich South	www.nnfestival.org.uk
South London Gallery	SLG	NPO	London	London	Visual arts	Yes	646,752	731,226	811,415	2,189,393	811,415	811,415	811,415	2,434,245	0.0%	11.2%	-1.5%	6.2%		Southwark	Camberwell and Peckham	www.southlondongallery.org
DanceEast	n/a	NPO	South East	East	Dance	Yes	840,500	817,640	800,153	2,458,293	810,153	810,153	810,153	2,430,460	1.2%	-1.1%	-0.3%	-6.1%		Ipswich	Ipswich	www.danceeast.co.uk
The Lowry Centre Limited	n/a	NPO	North	North West	Combined arts	Yes	1,003,422	1,005,159	1,009,238	3,017,819	800,000	800,000	800,000	2,400,000	-20.7%	-20.5%	-22.2%	-25.5%		Salford	Salford and Eccles	www.thelowry.com
Hull Truck Theatre	n/a	NPO	North	Yorkshire	Theatre	Yes	537,040	538,495	540,680	1,616,216	790,680	790,680	790,680	2,372,040	46.2%	46.8%	44.7%	41.8%		Kingston upon Hull, City of	Kingston upon Hull West and Hessle	www.hulltruck.co.uk
Palace Theatre Watford Ltd	Watford Palace Theatre	NPO	South East	East	Theatre	Yes	825,000	807,847	790,571	2,423,418	790,571	790,571	790,571	2,371,712	0.0%	-2.1%	-1.5%	-7.1%		Watford	Watford	www.watfordpalacetheatre.co.uk
Liverpool Biennial Of Contemporary Art	n/a	NPO	North	North West	Visual arts	Yes	695,344	691,457	688,355	2,075,189	788,355	788,355	788,355	2,365,065	14.5%	14.0%	13.0%	9.0%		Liverpool	Liverpool, Riverside	www.biennial.com
Farnham Maltings Association Ltd	n/a	NPO	South East	South East	Combined arts	Yes	562,071	681,529	785,779	2,029,380	785,780	785,780	785,780	2,357,340	0.0%	16.2%	-1.5%	11.2%		Waverley	South West Surrey	http://www.farnhammaltings.com
Colchester Mercury Theatre Limited	n/a	NPO	South East	East	Theatre	Yes	772,899	774,237	777,378	2,324,514	777,378	777,378	777,378	2,332,134	-0.0%	0.3%	-1.5%	-4.7%		Colchester	Colchester	www.mercurytheatre.co.uk
Northampton Theatres Trust Ltd	Royal & Derngate, Northampton	NPO	Midlands	East Midlands	Theatre	Yes	762,000	763,319	766,417	2,291,736	766,417	766,417	766,417	2,299,250	0.0%	0.3%	-1.5%	-4.7%		Northampton	Northampton South	www.royalandderngate.co.uk
The DanceXchange Limited	n/a	NPO	Midlands	West Midlands	Dance	Yes	586,726	587,742	590,126	1,764,594	760,126	760,126	760,126	2,280,378	28.8%	29.2%	27.3%	24.2%		Birmingham	Birmingham, Ladywood	www.dancexchange.org.uk / www.idfb.co.uk / westmidlandsdance.com
Arnolfini Gallery Ltd	n/a	NPO	South West	South West	Visual arts	Yes	994,933	996,655	1,000,700	2,992,287	750,000	750,000	750,000	2,250,000	-25.1%	-24.8%	-26.6%	-29.8%		Bristol, City of	Bristol West	www.arnolfini.org.uk
Watershed Arts Trust Ltd	n/a	NPO	South West	South West	Combined arts	Yes	740,000	741,281	744,289	2,225,570	744,289	744,289	744,289	2,232,867	-0.0%	0.3%	-1.5%	-4.7%		Bristol, City of	Bristol West	www.watershed.co.uk
Midlands Arts Centre	mac birmingham	NPO	Midlands	West Midlands	Combined arts	Yes	734,887	736,159	739,146	2,210,192	739,146	739,146	739,146	2,217,439	0.0%	0.3%	-1.5%	-4.7%		Birmingham	Birmingham, Hall Green	http://www.macarts.co.uk/
Ironbridge Gorge Museum Trust	n/a	MPM	Midlands	WestMidlands	Museum	Yes	819,183	801,673	751,955	2,384,216	736,164	736,164	736,164	2,208,492	-2.1%	-7.4%	-3.6%	-12.4%		Telford and Wrekin	Telford	www.ironbridge.org.uk
Tricycle Theatre Company	n/a	NPO	London	London	Theatre	Yes	725,315	726,570	729,519	2,181,404	729,519	729,519	729,519	2,188,556	0.0%	0.3%	-1.5%	-4.7%		Brent	Hampstead and Kilburn	www.tricycle.co.uk
Manchester International Festival	n/a	NPO	North	North West	Combined arts	Yes	500,000	489,605	479,134	1,468,738	729,134	729,134	729,134	2,187,402	52.2%	48.9%	50.7%	43.9%		Manchester	Manchester Central	www.mif.co.uk
Royal Opera House	n/a	NPO (Bridge)	South East	South East	Music	Yes	730,000	733,139	736,815	2,199,954	726,841	726,841	726,841	2,180,524	-1.4%	-0.9%	-2.9%	-5.9%		Thurrock	Thurrock	www.roh.org.uk
Beamish The Living Museum of the North	Beamish Museum	MPM	North	North East	Museum	Yes	712,950	719,071	724,804	2,156,825	709,583	709,583	709,583	2,128,749	-2.1%	-1.3%	-3.6%	-6.3%		County Durham	North Durham	www.beamish.org.uk
Sound and Music	The Organisation for New music and Sound	NPO	London	London	Music	Yes	700,599	701,811	704,659	2,107,069	704,659	704,659	704,659	2,113,977	-0.0%	0.3%	-1.5%	-4.7%		Westminster	Cities of London and Westminster	www.soundandmusic.org
Autograph ABP	n/a	NPO	London	London	Visual arts	Yes	351,041	351,955	353,383	1,056,342	700,000	700,000	700,000	2,100,000	98.1%	98.8%	96.6%	93.8%	Technical uplift - includes building operational costs	Hackney	Hackney South and Shoreditch	0
Royal Pavilion & Museums, Brighton & Hove	Brighton Museum & Art Gallery	MPM	South East	South East	Museum	Yes	1,343,309	740,712	713,491	2,797,511	698,507	698,507	698,507	2,095,521	-2.1%	-25.1%	-3.6%	-30.1%		Brighton and Hove	Brighton, Pavilion	www.brighton-hove-rpml.org.uk
Battersea Arts Centre	BAC	NPO	London	London	Theatre	Yes	689,898	691,092	693,897	2,074,887	693,897	693,897	693,897	2,081,691	0.0%	0.3%	-1.5%	-4.7%		Wandsworth	Battersea	www.bac.org.uk
English Touring Theatre	n/a	NPO	London	London	Theatre	Yes	675,876	677,047	679,794	2,032,717	679,794	679,794	679,794	2,039,382	-0.0%	0.3%	-1.5%	-4.7%		Southwark	Bermondsey and Old Southwark	www.ett.org.uk
Headlong Theatre Ltd	Oxford Stage Company	NPO	London	London	Theatre	Yes	675,876	677,047	679,794	2,032,717	679,794	679,794	679,794	2,039,382	-0.0%	0.3%	-1.5%	-4.7%		Westminster	Cities of London and Westminster	www.headlongtheatre.co.uk
Almeida Theatre Company Ltd	n/a	NPO	London	London	Theatre	Yes	879,917	763,702	675,499	2,319,118	675,499	675,499	675,499	2,026,497	-0.0%	-12.6%	-1.5%	-17.6%		Islington	Islington South and Finsbury	www.almeida.co.uk